

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

19000 Retirement & Invest Office**Oper Unit: 190 Retirement & Invest Office**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
19010 Salaries and Wages	2,334,909.00	2,353,137.00	1,823,416.28	529,720.72	23%
19030 Operating Expenses	935,999.00	935,999.00	694,650.52	241,348.48	26%
19070 Contingency	82,000.00	82,000.00	11,441.00	70,559.00	86%
Total Expenditures	3,352,908.00	3,371,136.00	2,529,507.80	841,628.20	25%

Expenditures by Funding Source

General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	3,352,908.00	3,371,136.00	2,529,507.80	841,628.20	25%
Total Expenditures by Source	3,352,908.00	3,371,136.00	2,529,507.80	841,628.20	25%